



# UNIVERSIDAD TECNOLÓGICA DE SAN LUIS RIO COLORADO SONORA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/mar./2019

Fecha y hora de Impresión | 10/abr./2019 | 12:39 p. m.

Usr: Supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto	Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos				Pagado	Subejercicio
			Modificado	Comprometido	Devengado	Ejercido		
10000 SERVICIOS PERSONALES	\$22,199,212.00	\$0.00	\$22,199,212.00	\$4,536,868.83	\$4,536,868.83	\$4,536,868.83	\$17,662,343.00	
11000 REMUNERACIONES AL PERSONAL DE C	\$12,592,195.00	\$0.00	\$12,592,195.00	\$2,606,162.61	\$2,606,162.61	\$2,606,162.61	\$9,986,032.39	
11300 SUELDOS BASE AL PERSONAL PERMA	\$12,592,195.00	\$0.00	\$12,592,195.00	\$2,606,162.61	\$2,606,162.61	\$2,606,162.61	\$9,986,032.39	
11301 SUELDOS	\$12,042,195.00	\$0.00	\$12,042,195.00	\$2,503,655.02	\$2,503,655.02	\$2,503,655.02	\$9,538,539.98	
11308 AYUDA PARA DESPESA	\$550,000.00	\$0.00	\$550,000.00	\$102,507.59	\$102,507.59	\$102,507.59	\$447,492.41	
12000 REMUNERACIONES AL PERSONAL DE C	\$5,500,000.00	\$0.00	\$5,500,000.00	\$1,515,518.54	\$1,515,518.54	\$1,515,518.54	\$3,984,481.46	
12200 SUELDOS BASE AL PERSONAL EVENTI	\$5,500,000.00	\$0.00	\$5,500,000.00	\$1,515,518.54	\$1,515,518.54	\$1,515,518.54	\$3,984,481.46	
12201 SUELDOS BASE AL PERSONAL EVENTI	\$5,500,000.00	\$0.00	\$5,500,000.00	\$1,515,518.54	\$1,515,518.54	\$1,515,518.54	\$3,984,481.46	
13000 REMUNERACIONES ADICIONALES Y ES	\$2,469,017.00	\$0.00	\$2,469,017.00	\$24,278.09	\$24,278.09	\$24,278.09	\$2,444,738.91	
13200 PRIMAS DE VACACIONES, DOMINICAL	\$2,469,017.00	\$0.00	\$2,469,017.00	\$24,278.09	\$24,278.09	\$24,278.09	\$2,444,738.91	
13201 PRIMAS DE VACACIONES Y DOMINICAL	\$650,000.00	\$0.00	\$650,000.00	\$10,923.08	\$10,923.08	\$10,923.08	\$639,076.92	
13202 AGUINALDO O GRATIFICACION DE FIN	\$1,819,017.00	\$0.00	\$1,819,017.00	\$13,355.01	\$13,355.01	\$13,355.01	\$1,805,661.99	
14000 SEGURIDAD SOCIAL	\$1,300,000.00	\$0.00	\$1,300,000.00	\$317,538.95	\$317,538.95	\$317,538.95	\$982,461.05	
14100 APORTACIONES DE SEGURIDAD SOCI.	\$1,300,000.00	\$0.00	\$1,300,000.00	\$317,538.95	\$317,538.95	\$317,538.95	\$982,461.05	
14106 OTRAS PRESTACIONES DE SEGURIDA	\$1,300,000.00	\$0.00	\$1,300,000.00	\$317,538.95	\$317,538.95	\$317,538.95	\$982,461.05	
15000 OTRAS PRESTACIONES SOCIALES Y EC	\$330,000.00	\$0.00	\$330,000.00	\$73,370.64	\$73,370.64	\$73,370.64	\$256,629.36	
15400 PRESTACIONES CONTRACTUALES	\$140,000.00	\$0.00	\$140,000.00	\$26,839.88	\$26,839.88	\$26,839.88	\$113,160.12	
15429 CUOTAS PARA MATERIAL DIDACTICO	\$140,000.00	\$0.00	\$140,000.00	\$26,839.88	\$26,839.88	\$26,839.88	\$113,160.12	
15900 OTRAS PRESTACIONES SOCIALES Y E	\$190,000.00	\$0.00	\$190,000.00	\$46,530.76	\$46,530.76	\$46,530.76	\$143,469.24	
15901 OTRAS PRESTACIONES	\$190,000.00	\$0.00	\$190,000.00	\$46,530.76	\$46,530.76	\$46,530.76	\$143,469.24	
17000 PAGOS DE ESTIMULOS A SERVIDORES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
17100 ESTIMULOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
17102 ESTIMULOS AL PERSONAL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
20000 MATERIALES Y SUMINISTROS	\$2,168,000.00	\$0.00	\$2,168,000.00	\$285,594.64	\$285,594.63	\$285,594.64	\$1,882,405.36	
21000 MATERIALES DE ADMINISTRACIÓN, EMI	\$770,000.00	\$0.00	\$770,000.00	\$114,001.06	\$114,001.06	\$114,001.06	\$655,998.94	
21100 MATERIALES, UTILES Y EQUIPOS MEN	\$80,000.00	\$0.00	\$80,000.00	\$27,557.63	\$27,557.63	\$27,557.63	\$52,442.37	
21101 MATERIALES, UTILES Y EQUIPOS MEN	\$80,000.00	\$0.00	\$80,000.00	\$27,557.63	\$27,557.63	\$27,557.63	\$52,442.37	
21200 MATERIALES Y UTILES DE IMPRESIÓN	\$300,000.00	\$0.00	\$300,000.00	\$63,161.31	\$63,161.31	\$63,161.31	\$236,838.69	
21201 MATERIALES Y UTILES DE IMPRESIÓN	\$300,000.00	\$0.00	\$300,000.00	\$63,161.31	\$63,161.31	\$63,161.31	\$236,838.69	
21600 MATERIAL DE LIMPIEZA	\$190,000.00	\$0.00	\$190,000.00	\$23,282.12	\$23,282.12	\$23,282.12	\$166,717.88	
21601 MATERIAL DE LIMPIEZA	\$190,000.00	\$0.00	\$190,000.00	\$23,282.12	\$23,282.12	\$23,282.12	\$166,717.88	
21700 MATERIALES Y UTILES DE ENSEÑANZ	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
21701 MATERIALES EDUCATIVOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
22000 ALIMENTOS Y UTENSILIOS	\$88,000.00	\$0.00	\$88,000.00	\$2,465.34	\$2,465.34	\$2,465.34	\$85,534.66	

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Usr: supervisor  
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Ejercicio del Presupuesto	Egresos									
	Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio		
22100	PRODUCTOS ALIMENTICIOS PARA PEF	\$83,000.00	\$0.00	\$83,000.00	\$2,465.34	\$2,465.34	\$2,465.34	\$80,534.66		
22101	PRODUCTOS ALIMENTICIOS PARA EL I	\$65,000.00	\$0.00	\$65,000.00	\$2,465.34	\$2,465.34	\$2,465.34	\$62,534.66		
22106	ADQUISICION DE AGUA POTABLE	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00		
22300	UTENSILIOS PARA EL SERVICIO DE AL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
22301	UTENSILIOS PARA EL SERVICIO DE AL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
24000	MATERIALES Y ARTICULOS DE CONSTF	\$220,000.00	\$0.00	\$220,000.00	\$11,455.34	\$11,455.34	\$11,455.34	\$208,544.66		
24600	MATERIAL ELECTRICO Y ELECTRONIC	\$160,000.00	\$0.00	\$160,000.00	\$11,455.34	\$11,455.34	\$11,455.34	\$148,544.66		
24601	MATERIAL ELECTRICO Y ELECTRONIC	\$160,000.00	\$0.00	\$160,000.00	\$11,455.34	\$11,455.34	\$11,455.34	\$148,544.66		
24800	MATERIALES COMPLEMENTARIOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00		
24801	MATERIALES COMPLEMENTARIOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00		
25000	PRODUCTOS QUIMICOS, FARMACEUTIC	\$40,000.00	\$0.00	\$40,000.00	\$475.00	\$475.00	\$475.00	\$39,525.00		
25500	MATERIALES, ACCESORIOS Y SUMINIS	\$40,000.00	\$0.00	\$40,000.00	\$475.00	\$475.00	\$475.00	\$39,525.00		
25501	MATERIALES, ACCESORIOS Y SUMINIS	\$40,000.00	\$0.00	\$40,000.00	\$475.00	\$475.00	\$475.00	\$39,525.00		
26000	COMBUSTIBLES, LUBRICANTES Y ADITI	\$450,000.00	\$0.00	\$450,000.00	\$119,870.96	\$119,870.96	\$119,870.96	\$330,129.04		
26100	COMBUSTIBLES, LUBRICANTES Y ADIT	\$450,000.00	\$0.00	\$450,000.00	\$119,870.96	\$119,870.96	\$119,870.96	\$330,129.04		
26101	COMBUSTIBLES	\$450,000.00	\$0.00	\$450,000.00	\$119,870.96	\$119,870.96	\$119,870.96	\$330,129.04		
27000	VESTUARIO, BLANCOS, PRENDAS DE PI	\$250,000.00	\$0.00	\$250,000.00	\$28,770.32	\$28,770.32	\$28,770.32	\$221,229.68		
27100	VESTUARIO Y UNIFORMES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00		
27101	VESTUARIOS Y UNIFORMES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00		
27300	ARTICULOS DEPORTIVOS	\$150,000.00	\$0.00	\$150,000.00	\$28,770.32	\$28,770.32	\$28,770.32	\$121,229.68		
27301	ARTICULOS DEPORTIVOS	\$150,000.00	\$0.00	\$150,000.00	\$28,770.32	\$28,770.32	\$28,770.32	\$121,229.68		
29000	HERRAMIENTAS, REFACCIONES Y ACCI	\$350,000.00	\$0.00	\$350,000.00	\$8,556.62	\$8,556.62	\$8,556.62	\$341,443.38		
29200	REFACCIONES Y ACCESORIOS MENOF	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
29201	REFACCIONES Y ACCESORIOS MENOF	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
29300	REFACCIONES Y ACCESORIOS MENOF	\$20,000.00	\$0.00	\$20,000.00	\$3,456.00	\$3,456.00	\$3,456.00	\$16,544.00		
29301	REFACCIONES Y ACCESORIOS MENOF	\$20,000.00	\$0.00	\$20,000.00	\$3,456.00	\$3,456.00	\$3,456.00	\$16,544.00		
29400	REFACCIONES Y ACCESORIOS MENOF	\$180,000.00	\$0.00	\$180,000.00	\$601.00	\$601.00	\$601.00	\$179,399.00		
29401	REFACCIONES Y ACCESORIOS MENOF	\$180,000.00	\$0.00	\$180,000.00	\$601.00	\$601.00	\$601.00	\$179,399.00		
29600	REFACCIONES Y ACCESORIOS MENOF	\$100,000.00	\$0.00	\$100,000.00	\$4,499.62	\$4,499.62	\$4,499.62	\$95,500.38		
29601	REFACCIONES Y ACCESORIOS MENOF	\$100,000.00	\$0.00	\$100,000.00	\$4,499.62	\$4,499.62	\$4,499.62	\$95,500.38		
30000	SERVICIOS GENERALES	\$9,068,695.00	\$0.00	\$9,068,695.00	\$1,441,253.64	\$1,441,253.64	\$1,441,253.64	\$7,627,441.36		
31000	SERVICIOS BASICOS	\$2,380,683.00	\$0.00	\$2,380,683.00	\$295,250.68	\$295,250.68	\$295,250.68	\$2,085,432.32		
31100	ENERGIA ELECTRICA	\$1,680,683.00	\$0.00	\$1,680,683.00	\$112,795.68	\$112,795.68	\$112,795.68	\$1,567,887.32		
31102	ENERGIA ELECTRICA A ESCUELAS	\$1,330,683.00	\$0.00	\$1,330,683.00	\$112,795.68	\$112,795.68	\$112,795.68	\$1,217,887.32		



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Fecha y hora de Impresión 10/abr./2019 12:39 p. m.

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31103	SERVICIOS E INSTALACIONES PARA C	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
31200	GAS	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
31201	GAS	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
31300	AGUA	\$0.00	\$79,000.00	\$25,360.88	\$25,360.88	\$25,360.88	\$25,360.88	\$53,639.12
31301	AGUA POTABLE	\$0.00	\$79,000.00	\$25,360.88	\$25,360.88	\$25,360.88	\$25,360.88	\$53,639.12
31400	TELEFONIA TRADICIONAL	\$0.00	\$55,000.00	\$9,790.00	\$9,790.00	\$9,790.00	\$9,790.00	\$45,210.00
31401	TELEFONIA TRADICIONAL	\$0.00	\$55,000.00	\$9,790.00	\$9,790.00	\$9,790.00	\$9,790.00	\$45,210.00
31500	TELEFONIA CELULAR	\$0.00	\$18,000.00	\$4,470.00	\$4,470.00	\$4,470.00	\$4,470.00	\$13,530.00
31501	TELEFONIA CELULAR	\$0.00	\$18,000.00	\$4,470.00	\$4,470.00	\$4,470.00	\$4,470.00	\$13,530.00
31700	SERVICIOS DE ACCESO DE INTERNET	\$0.00	\$500,000.00	\$142,567.96	\$142,567.96	\$142,567.96	\$142,567.96	\$357,432.04
31701	SERVICIO DE ACCESO A INTERNET, RI	\$0.00	\$500,000.00	\$142,567.96	\$142,567.96	\$142,567.96	\$142,567.96	\$357,432.04
31800	SERVICIOS POSTALES Y TELEGRAFICA	\$0.00	\$40,000.00	\$266.16	\$266.16	\$266.16	\$266.16	\$39,733.84
31801	SERVICIO POSTAL	\$0.00	\$40,000.00	\$266.16	\$266.16	\$266.16	\$266.16	\$39,733.84
32000	SERVICIO DE ARRENDAMIENTO	\$0.00	\$438,000.00	\$144,450.43	\$144,450.43	\$144,450.43	\$144,450.43	\$293,549.57
32200	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$18,000.00	\$7,182.00	\$7,182.00	\$7,182.00	\$7,182.00	\$10,818.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$18,000.00	\$7,182.00	\$7,182.00	\$7,182.00	\$7,182.00	\$10,818.00
32300	ARRENDAMIENTO DE MOBILIARIO Y E	\$0.00	\$210,000.00	\$69,536.43	\$69,536.43	\$69,536.43	\$69,536.43	\$140,463.57
32302	ARRENDAMIENTO DE EQUIPO Y BIENE	\$0.00	\$210,000.00	\$69,536.43	\$69,536.43	\$69,536.43	\$69,536.43	\$140,463.57
32500	ARRENDAMIENTO DE EQUIPO DE TRAI	\$0.00	\$100,000.00	\$67,732.00	\$67,732.00	\$67,732.00	\$67,732.00	\$32,268.00
32501	ARRENDAMIENTO DE EQUIPO DE TRAI	\$0.00	\$100,000.00	\$67,732.00	\$67,732.00	\$67,732.00	\$67,732.00	\$32,268.00
32700	ARRENDAMIENTO DE ACTIVOS INTAN	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
32701	PATENTES, REGALIAS Y OTROS	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
33000	SERVICIOS PROFESIONALES, CIENTIFIK	\$0.00	\$2,690,000.00	\$312,615.41	\$312,615.41	\$312,615.41	\$312,615.41	\$2,377,384.59
33100	SERVICIOS LEGALES, DE CONTABILID	\$0.00	\$700,000.00	\$106,998.67	\$106,998.67	\$106,998.67	\$106,998.67	\$593,001.33
33101	SERVICIOS LEGALES, DE CONTABILID	\$0.00	\$700,000.00	\$106,998.67	\$106,998.67	\$106,998.67	\$106,998.67	\$593,001.33
33300	SERVICIOS DE CONSULTORIA ADMINIK	\$0.00	\$80,000.00	\$3,791.14	\$3,791.14	\$3,791.14	\$3,791.14	\$76,208.86
33301	SERVICIOS DE INFORMATICA	\$0.00	\$80,000.00	\$3,791.14	\$3,791.14	\$3,791.14	\$3,791.14	\$76,208.86
33400	SERVICIOS DE CAPACITACION	\$0.00	\$650,000.00	\$141,000.00	\$141,000.00	\$141,000.00	\$141,000.00	\$509,000.00
33401	SERVICIOS DE CAPACITACION	\$0.00	\$650,000.00	\$141,000.00	\$141,000.00	\$141,000.00	\$141,000.00	\$509,000.00
33600	SERVICIOS DE APOYO ADMINISTRATI	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00
33603	IMPRESIONES Y PUBLICACIONES OFIC	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00
33800	SERVICIOS DE VIGILANCIA	\$0.00	\$600,000.00	\$60,825.60	\$60,825.60	\$60,825.60	\$60,825.60	\$539,174.40
33801	SERVICIOS DE VIGILANCIA	\$0.00	\$600,000.00	\$60,825.60	\$60,825.60	\$60,825.60	\$60,825.60	\$539,174.40
34000	SERVICIOS FINANCIEROS, BANCARIOS	\$0.00	\$410,000.00	\$30,674.07	\$30,674.07	\$30,674.07	\$30,674.07	\$379,325.93



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Usr: supervisor  
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Ejercicio del Presupuesto	Egresos					Subejercicio		
	Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado		Egresos Ejercido	Pagado
34100	SERVICIOS FINANCIEROS Y BANCARIC	\$60,000.00	\$0.00	\$60,000.00	\$5,210.39	\$5,210.39	\$5,210.39	\$54,789.61
34101	SERVICIOS FINANCIEROS Y BANCARIC	\$60,000.00	\$0.00	\$60,000.00	\$5,210.39	\$5,210.39	\$5,210.39	\$54,789.61
34400	SEGUROS DE RESPONSABILIDAD PAT	\$350,000.00	\$0.00	\$350,000.00	\$25,463.68	\$25,463.68	\$25,463.68	\$324,536.32
34401	SEGUROS DE RESPONSABILIDAD PAT	\$350,000.00	\$0.00	\$350,000.00	\$25,463.68	\$25,463.68	\$25,463.68	\$324,536.32
35000	SERVICIOS DE INSTALACION, REPARAC	\$1,035,000.00	\$0.00	\$1,035,000.00	\$249,094.98	\$249,094.98	\$249,094.98	\$785,905.02
35100	CONSERVACION Y MANTENIMIENTO M	\$380,000.00	\$0.00	\$380,000.00	\$43,603.01	\$43,603.01	\$43,603.01	\$336,396.99
35101	MANTENIMIENTO Y CONSERVACION D	\$380,000.00	\$0.00	\$380,000.00	\$43,603.01	\$43,603.01	\$43,603.01	\$336,396.99
35500	REPARACION Y MANTENIMIENTO DE E	\$75,000.00	\$0.00	\$75,000.00	\$28,645.61	\$28,645.61	\$28,645.61	\$46,354.39
35501	MANTENIMIENTO Y CONSERVACION D	\$75,000.00	\$0.00	\$75,000.00	\$28,645.61	\$28,645.61	\$28,645.61	\$46,354.39
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$400,000.00	\$0.00	\$400,000.00	\$89,798.22	\$89,798.22	\$89,798.22	\$310,201.78
35801	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$400,000.00	\$0.00	\$400,000.00	\$89,798.22	\$89,798.22	\$89,798.22	\$310,201.78
35900	SERVICIOS DE JARDINERIA Y FUMIGA	\$180,000.00	\$0.00	\$180,000.00	\$87,048.14	\$87,048.14	\$87,048.14	\$92,951.86
35901	SERVICIOS DE JARDINERIA Y FUMIGA	\$180,000.00	\$0.00	\$180,000.00	\$87,048.14	\$87,048.14	\$87,048.14	\$92,951.86
36000	SERVICIOS DE COMUNICACION SOCIAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
36100	DIFUSION POR RADIO, TELEVISION Y C	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
36101	DIFUSION POR RADIO, TELEVISION Y C	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$1,489,212.00	\$0.00	\$1,489,212.00	\$232,540.23	\$232,540.23	\$232,540.23	\$1,256,671.77
37100	PASAJES AEREOS	\$550,000.00	\$0.00	\$550,000.00	\$49,157.88	\$49,157.88	\$49,157.88	\$500,842.12
37101	PASAJES AEREOS	\$550,000.00	\$0.00	\$550,000.00	\$49,157.88	\$49,157.88	\$49,157.88	\$500,842.12
37200	PASAJES TERRESTRES	\$100,000.00	\$0.00	\$100,000.00	\$13,268.35	\$13,268.35	\$13,268.35	\$86,731.65
37201	PASAJES TERRESTRES	\$100,000.00	\$0.00	\$100,000.00	\$13,268.35	\$13,268.35	\$13,268.35	\$86,731.65
37500	VIATICOS EN EL PAIS	\$697,511.00	\$0.00	\$697,511.00	\$154,650.00	\$154,650.00	\$154,650.00	\$542,861.00
37501	VIATICOS EN EL PAIS	\$697,511.00	\$0.00	\$697,511.00	\$154,650.00	\$154,650.00	\$154,650.00	\$542,861.00
37502	GASTOS DE CAMINO	\$120,000.00	\$0.00	\$120,000.00	\$24,200.00	\$24,200.00	\$24,200.00	\$95,800.00
37600	VIATICOS EN EL EXTRANJERO	\$90,000.00	\$0.00	\$90,000.00	\$3,866.00	\$3,866.00	\$3,866.00	\$86,134.00
37601	VIATICOS EN EL EXTRANJERO	\$90,000.00	\$0.00	\$90,000.00	\$3,866.00	\$3,866.00	\$3,866.00	\$86,134.00
37900	OTROS SERVICIOS DE TRASLADO Y HI	\$51,701.00	\$0.00	\$51,701.00	\$11,598.00	\$11,598.00	\$11,598.00	\$40,103.00
37901	CUOTAS	\$51,701.00	\$0.00	\$51,701.00	\$11,598.00	\$11,598.00	\$11,598.00	\$40,103.00
38000	SERVICIOS OFICIALES	\$335,000.00	\$0.00	\$335,000.00	\$114,275.84	\$114,275.84	\$114,275.84	\$220,724.16
38100	GASTOS DE CEREMONIAL	\$120,000.00	\$0.00	\$120,000.00	\$8,532.04	\$8,532.04	\$8,532.04	\$111,467.96
38101	GASTOS DE CEREMONIAL	\$120,000.00	\$0.00	\$120,000.00	\$8,532.04	\$8,532.04	\$8,532.04	\$111,467.96
38200	GASTOS DE ORDEN SOCIAL Y CULTUF	\$165,000.00	\$0.00	\$165,000.00	\$98,371.80	\$98,371.80	\$98,371.80	\$66,628.20
38201	GASTOS DE ORDEN SOCIAL Y CULTUF	\$165,000.00	\$0.00	\$165,000.00	\$98,371.80	\$98,371.80	\$98,371.80	\$66,628.20
38300	CONGRESOS Y CONVENCIONES	\$50,000.00	\$0.00	\$50,000.00	\$7,372.00	\$7,372.00	\$7,372.00	\$42,628.00

# UNIVERSIDAD TECNOLÓGICA DE SAN LUIS RIO COLORADO SONORA

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/mar./2019

Fecha y hora de Impresión | 10/abr./2019 | 12:39 p. m.

Utr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
	Aprobado Al 31/12/2019								
38301 CONGRESOS Y CONVENCIONES	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$7,372.00	\$7,372.00	\$7,372.00	\$7,372.00	\$42,628.00
39000 OTROS SERVICIOS GENERALES	\$190,800.00	\$0.00	\$0.00	\$190,800.00	\$62,352.00	\$62,352.00	\$62,352.00	\$62,352.00	\$128,448.00
39200 IMPUESTOS Y DERECHOS	\$190,800.00	\$0.00	\$0.00	\$190,800.00	\$62,352.00	\$62,352.00	\$62,352.00	\$62,352.00	\$128,448.00
39201 IMPUESTOS Y DERECHOS	\$190,800.00	\$0.00	\$0.00	\$190,800.00	\$62,352.00	\$62,352.00	\$62,352.00	\$62,352.00	\$128,448.00
50000 BIENES MUEBLES, INMUEBLES E INTAG	\$2,047,113.00	\$0.00	\$0.00	\$2,047,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,047,113.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACI	\$555,113.00	\$0.00	\$0.00	\$555,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,113.00
51500 EQUIPO DE COMPUTO Y DE TECNOLO	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
51501 BIENES INFORMATICOS	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
51900 OTROS MOBILIARIOS Y EQUIPOS DE A	\$355,113.00	\$0.00	\$0.00	\$355,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,113.00
51902 MOBILIARIO Y EQUIPO PARA ESCUELA	\$355,113.00	\$0.00	\$0.00	\$355,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,113.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
52100 EQUIPOS Y APARATOS AUDIOVISUALE	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
52101 EQUIPOS Y APARATOS AUDIOVISUALE	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
54000 VEHICULOS Y EQUIPO DE TRANSPORTI	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
54100 VEHICULOS Y EQUIPO TERRESTRE	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
54101 AUTOMOVILES Y CAMIONES	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
59000 ACTIVOS INTANGIBLES	\$242,000.00	\$0.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,000.00
59100 SOFTWARE	\$242,000.00	\$0.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,000.00
59101 SOFTWARE	\$242,000.00	\$0.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,000.00
60000 INVERSIÓN PÚBLICA	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$283,197.73	\$283,197.73	\$283,197.73	\$283,197.73	\$216,802.27
62000 OBRA PUBLICA EN BIENES PROPIOS	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$283,197.73	\$283,197.73	\$283,197.73	\$283,197.73	\$216,802.27
62200 EDIFICACION NO HABITACIONAL	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$283,197.73	\$283,197.73	\$283,197.73	\$283,197.73	\$216,802.27
62217 INFRAESTRUCTURA Y EQUIPAMIENTO	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$283,197.73	\$283,197.73	\$283,197.73	\$283,197.73	\$216,802.27
<b>Total</b>	<b>\$35,983,020.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,983,020.00</b>	<b>\$6,546,914.84</b>	<b>\$6,546,914.84</b>	<b>\$6,546,914.84</b>	<b>\$6,546,914.84</b>	<b>\$29,436,105.16</b>